



CITY OF PORT LAVACA

FY 2023-24 BUDGET



ADOPTED CITY-WIDE BUDGET

TOTAL BUDGET: REVENUES \$23,627,553 | EXPENDITURES \$23,848,012
(General, Debt Service, Enterprise and Hotel/Motel Tax Funds)

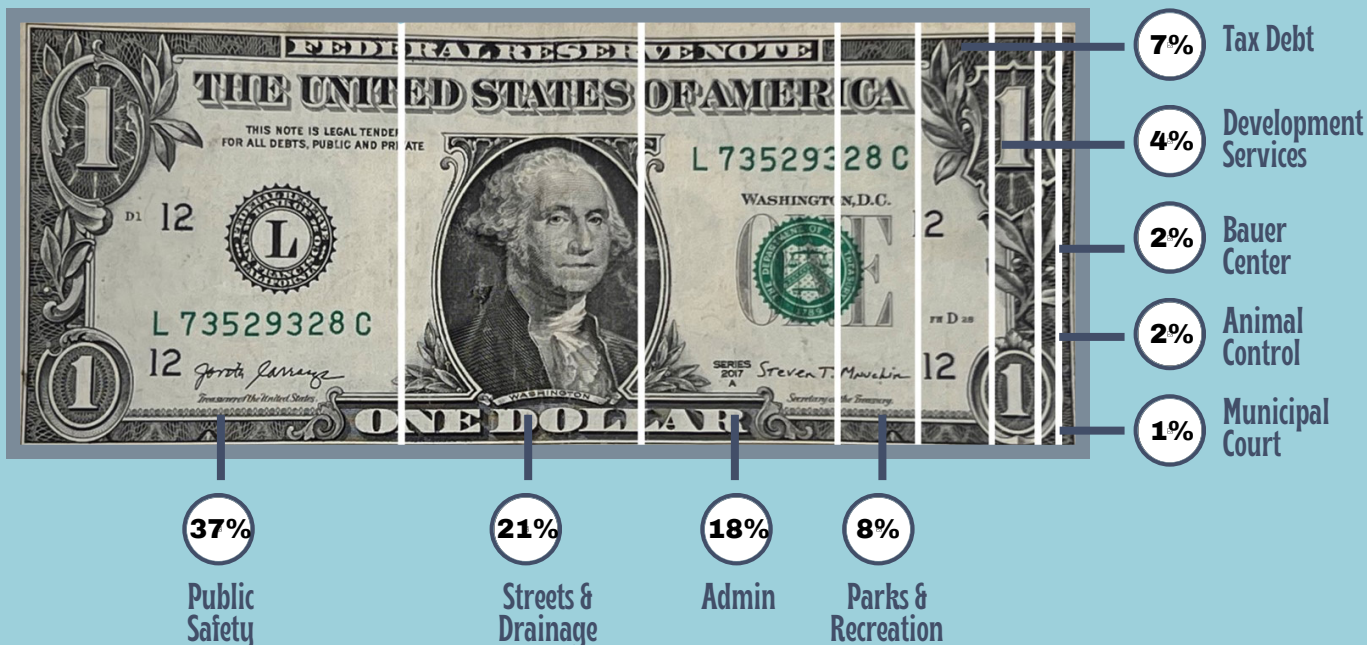
BUDGET HIGHLIGHTS

- Provides a General Fund balance greater than the goal of 180 days of operating expenses as set by the City's Financial Management Policy.
- Includes funding for a new water slide at the City pool and restrooms near the SkateSpot at Wilson Park.
- Includes funding for a new sidewalk and bike lanes on Smith Road.
- Includes funding for new software which will provide an easy-to-use on-line portal that the public can use to report problems and kick-start the repair process.
- Includes funding for the app "Dropcounter" so water customers can see and better manage their water use on their cell phones or computers.
- Includes funding for the construction of street and drainage improvements in Alamo Heights Section 2.
- Includes funding to provide on-line permitting where permit applications can be submitted and real-time status updates can be checked online.
- Continues funding for two additional houses built under the TDCHA HOME program.
- Maintains funding for the City's FACADE Grant program.
- Includes funding to replace the waterline on Leon Street from 5th to Alcoa and replace faulty valves on transmission line at Alcoa and Austin St.



- portlavaca.org
- 361-552-9793
- Download the budget at pltx.org/budgets

TAX DOLLAR BREAKDOWN



\$.7807 / \$100

ADOPTED TAX RATE